## VISISTH CHAY VYAPAR LIMITED

## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED ON 31ST DECEMBER, 2013

|   |                              |   |   |           | (Rs. In Lakhs)  | 1   |
|---|------------------------------|---|---|-----------|---|---|
|   | 3 months ended<br>31/12/2013 | Preceding 3<br>months ended<br>30/09/2013 | Corresponding 3<br>months ended in<br>the previous<br>year on<br>31/12/2012 |           | Year to date figures<br>for the previous year<br>ended on<br>31/12/2012 | Previous<br>Accounting year<br>ended on<br>31/03/2013 |
| Particulars   | Unaudited                    | Unaudited                                 | Unaudited   | Unaudited | Unaudited   | Audited   |
| 1. Income from Operations   |                              |   |   |           |   |   |
| <ul> <li>(a) Net Sales/Income from</li> <li>Operations (net of excise duty)</li> <li>(b) Other Operating Income</li> </ul>                  | 23.76                        | - 22.64                                   | 0.40<br>24.14   | - 69.09   | 0.40<br>72.36   | -<br>26.7   |
| Total Income from   |                              |   |   |           |   |   |
| operations (net)  | 23.76                        | 22.64                                     | 24.54   | 69.09     | 72.76   | 26.7  |
| 2. Expenses   |                              |   |   |           |   |   |
| <ul> <li>(a) Cost of materials<br/>consumed</li> <li>(b) Purchases of stock-in-<br/>trade</li> <li>(c) Changes in inventories of</li> </ul> | -                            | -   | -   | -         | -   | -   |
| finished goods, work-in-<br>progress and stock in<br>trade<br>(d) Employee benefits   | -                            | -   | 0.40  | -         | 0.40  | -   |
| expense<br>(e) Depreciation and<br>amortisation expense   | 1.85                         | 2.45                                      | 0.90  | 6.42      | 3.24  | 6.5   |
| (f) Other expenses  | 0.58                         | 0.02                                      | 5.67  | 0.63      | 14.74   | 20.1  |
| Total Expenses<br>3. Profit/(Loss) from   | 2.43                         | 2.47                                      | 6.97  | 7.05      | 18.38   | 26.7  |
| · ·   |                              |   |   |           |   |   |
| Operations before Other<br>Income, Interest and   |                              |   |   |           |   |   |
| Exceptional items (1-2)   | 21.33                        | 20.17                                     | 17.57   | 62.04     | 54.38   |   |
| 4. Other Income   |                              |   |   |           | 7.17  | <b>0.0</b><br>7.1                                     |
| 5. Profit /(Loss) before<br>finance costs and   | -                            | -   | -   | -         | 7.17  | . /.1   |
| Exceptional Items (3+4)   | 21.33                        | 20.17                                     | 17.57   | 62.04     | 61.55   | 7.2   |
| 6. Finance Costs  | 0.15                         |   | -   | 0.15      | 01.55   | 1.2   |
| 7. Profit/(Loss) after finance  | 0.13                         |   |   | 0.15      | -   |   |
| Costs but before  |                              |   |   |           |   |   |
| Exceptional Items   | 21.18                        | 20.17                                     | 17.57   | 61.89     | 61.55   | 7.2   |
| 8. Exceptional Items  | -                            | -   | -   | -         | -   |   |
| 9. Profit / (Loss) from<br>Ordinary Activities before   |                              |   |   |           |   |   |
| tax (7-8)   | 21.18                        | 20.17                                     | 17.57   | 61.89     | 61.55   | 7.2   |
| 10. Tax expense   | -                            | -   | -   | -         | -   | 1.1   |
| 11. Net Profit / (Loss) from<br>Ordinary Activities after tax   |                              |   |   |           |   |   |
| (9-10)  | 21.18                        | 20.17                                     | 17.57   | 61.89     | 61.55   | 6.1   |
| 12. Extraordinary item (net of  |                              |   |   |           |   |   |
| tax expense Rs) 13. Net Profit/(Loss) for the   | -                            | -   | -   | -         | -   | · · · · · ·   |
| period (11-12)  | 21.18                        | 20.17                                     | 17.57   | 61.89     | 61.55   | 6.1   |
| 14. Paid-up equity share<br>capital (Face   |                              | 20.11                                     |   | 01.00     | 01.00   |   |
| Value of the Share shall be<br>indicated)<br>15. Reserves excluding   | 1,999.90                     | 1,999.90                                  | 1,999.90  | 1,999.90  | 1,999.90  | 1,999.9   |
| Revaluation Reserves as per<br>balance sheet of previous<br>accounting year   | _                            | _   | -   | _         | _   |   |
| 16. Earnings Per Share (EPS)  |                              |   |   |           |   |   |

| <ul> <li>a) Basic and diluted EPS<br/>before Extraordinary items for<br/>the period, for the year to date<br/>and for the previous year (not<br/>to be annualized)</li> <li>b) Basic and diluted EPS<br/>after Extraordinary items for<br/>the period, for the year to date<br/>and for the previous year (not</li> </ul> | 0.11                   | 0.10                   | 0.09                   | 0.31                   | 0.31                   | 0.03                   |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| to be annualized)   | 0.11                   | 0.10                   | 0.09                   | 0.31                   | 0.31                   | 0.03                   |
| 17. Public Shareholding<br>- No. of shares<br>- Percentage of shareholding  | 135,14,000.00<br>67.57 | 135,14,000.00<br>67.57 | 135,14,000.00<br>67.57 | 135,14,000.00<br>67.57 | 135,14,000.00<br>67.57 | 135,14,000.00<br>67.57 |
| 18. Promoters and   |                        |                        |                        |                        |                        |                        |
| promoter group<br>Shareholding **<br>a) Pledged/Encumbered<br>- Number of shares  | NIL                    | NIL                    | NIL                    | NIL                    | Nil                    | NIL                    |
| Percentage of shares (as a<br>% of the total shareholding<br>of promoter and promoter<br>group)   | NIL                    | NIL                    | NIL                    | NIL                    | NIL                    | NIL                    |
| Percentage of shares (as<br>a% of the total share capital   |                        |                        |                        |                        |                        |                        |
| of the company)<br>b) Non-encumbered  | NIL                    | NIL                    | NIL                    | NIL                    | NIL                    | NIL                    |
| - Number of Shares<br>Percentage of shares (as<br>a% of the total   | 64,85,000              | 64,85,000              | 64,85,000              | 64,85,000              | 64,85,000              | 64,85,000              |
| shareholding of promoter<br>and promoter group)<br>Percentage of shares (as a   | 100                    | 100                    | 100                    | 100                    | 100                    | 100                    |
| % of the total share capital<br>of the Company)   | 32.427                 | 32.427                 | 32.427                 | 32.427                 | 32.427                 | 32.427                 |

Note:

1) The above unaudited financial results have been reviewed by the audit committee and taken on record by the Board of Directors at their meeting held on 21st January, 2014

2) In terms of amended clause 41 of the listing agreement, details of number of investor complaints for the ended 31st December , 2013: beginning -nil, received -nil,disposed of nil and pending-nil 3) Previous period' figures have been regrouped/rearranged where necessary

By Order of the Board

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Place:Kolkata Dated: 21st January, 2014